


Budgeting & Budget Shortfalls for School Committees


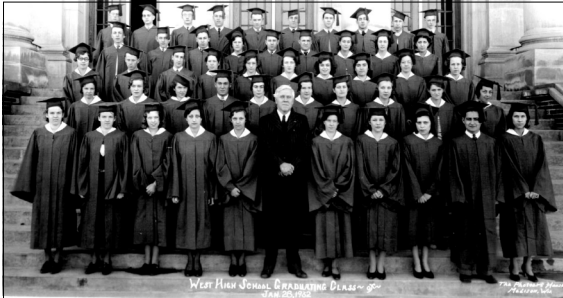
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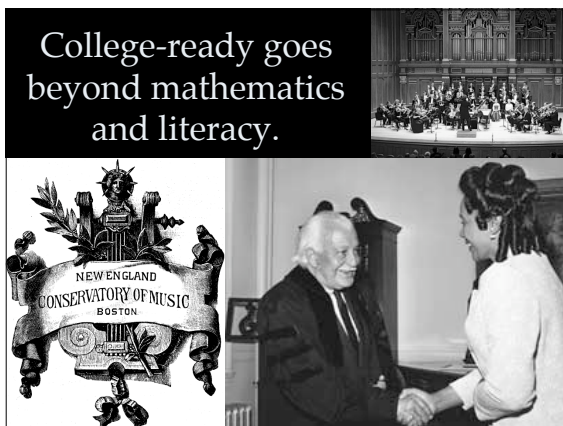
There's work to do before times get tough.

Clear goals & top priorities are essential.





All students will graduate college-ready, without need for remediation.

College-ready goes beyond mathematics and literacy.



At the end of third grade



all students will read at or above grade level.

Don't let the solution
define the problem.



What
happens if my
child gets
hurt on the
playground?



What
happens if
my child gets
hurt on the
playground?



Fighting the School Clock

Make
the
most of
your
180
school
days.



Master your master schedule.



fishing • golf

High School Electives



	Fishing					Golf				
Year 1	23	23	23	23	23	23	23	23	23	23

230 students
divide among 10 class sections.

High School Electives



	Fishing						Golf				
Year 1	23	23	23	23	23		23	23	23	23	23
Year 2	21	21	21	21	21		25	25	25	25	25

High School Electives



	Fishing						Golf				
Year 1	23	23	23	23	23		23	23	23	23	23
Year 2	21	21	21	21	21		25	25	25	25	25
Year 3	19	19	19	19	19		27	27	27	27	27

High School Electives



	Fishing						Golf				
Year 1	23	23	23	23	23		23	23	23	23	23
Year 2	21	21	21	21	21		25	25	25	25	25
Year 3	19	19	19	19	19		27	27	27	27	27

Complaints?

High School Electives



	Fishing						Golf				
Year 1	23	23	23	23	23		23	23	23	23	23
Year 2	21	21	21	21	21		25	25	25	25	25
Year 3	19	19	19	19	19		27	27	27	27	27
Year 3	19	19	19	19	19		22	22	22	23	23

High School Electives



	Fishing						Golf				
Year 1	23	23	23	23	23		23	23	23	23	23
Year 2	21	21	21	21	21		25	25	25	25	25
Year 3	19	19	19	19	19		27	27	27	27	27
Year 3	19	19	19	19	19		22	22	22	23	23
Year 3	23	24	24	24			22	22	22	23	23

Who is driving your school schedule?

Who is driving your school schedule?



Common Planning Time



Looking at Student Work



Little things add up



\$20.05 per hour
2 hours per day
180 school days
\$7,218 per year

36 positions
\$259,848 per year

Look for alternative solutions.

San Diego Historical Society



Look for alternative solutions.



Are your
administrators
working as
very expensive
clerks...



Are your
administrators
working as
very expensive
clerks...



... or
lunchroom
monitors?

Avoid food fights.



Fossil fuels are the budget
busters of the future.



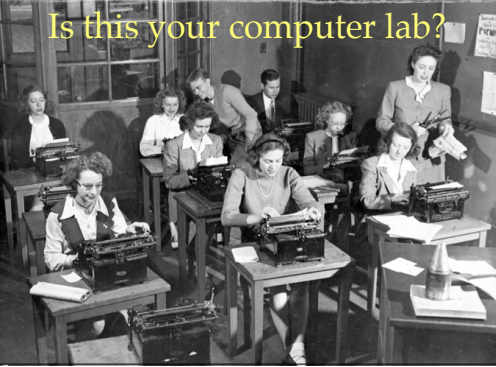
Debt exclusions & grants for renewable energy.

Tell your story. Often.

Tell your story. Often.
Is this your computer lab?

Tell your story. Often.

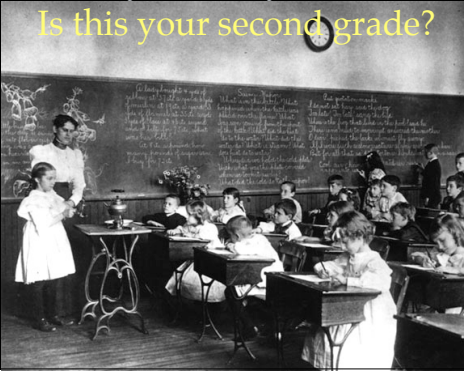
Is this your computer lab?



Tell your story. Often.
Is this your second grade?

Tell your story. Often.

Is this your second grade?



Remember:
Just reaching zero
can be an uphill
climb. **You need
to train for it.**

Thank you.

Paul Schlichtman